

EQUITY IN ATHLETICS DISCLOSURE SUMMARY

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Arkansas State University - Jonesboro Campus

Reporting Year: July 1, 2008 through June 30, 2009

HIGHER EDUCATION ACT REPORTING Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

The Higher Education Opportunity Act (Public Law 110-315) (HEOA) was enacted on August 14, 2008. This law reauthorizes and extends the Higher Education Act of 1965, as amended. The Higher Education Act (HEA) provides the statutory authority for most of the programs and activities administered or conducted by the Office of Postsecondary Education, including requirements related to equity in athletics disclosure.

ATHLETICS PARTICIPATION

Sport	Number of Participants	
	Men's Teams	Women's Teams
Baseball	35	---
Basketball	14	14
Bowling	---	12
All Track Combined	63	63
Football	109	---
Golf	10	9
Soccer	---	21
Tennis	---	8
Volleyball	---	16
Total Participants*	231	143
Unduplicated Count of Participants	195	108

*Note: Total participants include duplicated head count.

Prepared by the Office of Institutional Research, Planning, & Assessment; Web: irp.astate.edu; Email: asuirp@astate.edu; January 2009.

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COACHES' ASSIGNMENTS

Sport	Male Coaches - Head Count				Female Coaches - Head Count				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee/Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee/Volunteer	

Head Coaches - Men's Teams

Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
All Track Combined	0	1	1	0	0	0	0	0	1
Football	1	0	1	0	0	0	0	0	1
Golf	1	0	1	0	0	0	0	0	1
Total Coaching Positions	4	1	5	0	0	0	0	0	5

Head Coaches - Women's Teams

Basketball	1	0	1	0	0	0	0	0	1
Bowling	0	1	0	1	0	0	0	0	1
All Track Combined	0	1	1	0	0	0	0	0	1
Golf	0	0	0	0	1	0	1	0	1
Soccer	1	0	1	0	0	0	0	0	1
Tennis	0	0	0	0	1	0	1	0	1
Volleyball	1	0	1	0	0	0	0	0	1
Total Coaching Positions	3	2	4	1	2	0	2	0	7

Assistant Coaches - Men's Teams

Baseball	2	1	2	1	0	0	0	0	3
Basketball	3	0	3	0	0	0	0	0	3
All Track Combined	0	2	1	1	0	1	0	1	3
Football	9	2	9	2	0	0	0	0	11
Golf	0	0	0	0	0	0	0	0	0
Total Coaching Positions	14	5	15	4	0	1	0	1	20

Assistant Coaches - Women's Teams

Basketball	1	0	1	0	2	0	2	0	3
Bowling	0	0	0	0	0	1	0	1	1
All Track Combined	0	2	1	1	0	1	0	1	3
Golf	0	0	0	0	0	0	0	0	0
Soccer	0	0	0	0	1	0	1	0	1
Tennis	0	0	0	0	0	1	0	1	1
Volleyball	0	0	0	0	1	0	1	0	1
Total Coaching Positions	1	2	2	1	4	3	4	3	10

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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$74,946	\$42,556
Number of Head Coaches Included in Average	5	7
Average Annual Institutional Salary per FTE	\$83,273	\$49,649
Number of FTEs Included in Average	4.50	6.00

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$47,839	\$23,864
Number of Assistant Coaches Included in Average	19	8
Average Annual Institutional Salary per FTE	\$55,087	\$29,371
Number of FTEs Included in Average	16.50	6.50

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$170,562	\$70,577	\$241,139

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,777,616	\$1,142,117	\$2,919,733
Percent of Total	60.9%	39.1%	100.0%

Revenues By Team

	Men's Teams	Women's Teams	Total
Basketball	\$1,018,359	\$756,064	\$1,774,423
Football	\$3,726,141	---	\$3,726,141
Total Revenues (except Football & Basketball)	\$1,024,818	\$1,800,030	\$2,824,848
Total Revenues Men's & Women's Teams	\$5,769,318	\$2,556,094	\$8,325,412
Not Allocated by Gender/Sport			\$2,419,841
Grand Total All Teams			\$10,745,253

Expenses By Team

	Men's Teams	Women's Teams	Total
Basketball	\$1,018,359	\$756,064	\$1,774,423
Football	\$3,726,141	---	\$3,726,141
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Revenues & Expenses Summary

Grand Total Revenues	\$10,745,253
Grand Total Expenses	\$10,745,253

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Operating Expenses By Team

	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team	
Basketball	14	\$19,163	\$268,278	14	\$15,298	\$214,174	\$482,452
Football	109	\$7,292	\$794,808	---	---	---	\$794,808
Baseball	35	\$3,822	\$133,782	---	---	---	\$133,782
Bowling	---	---	---	12	\$3,281	\$39,372	\$39,372
All Track Combined	63	\$1,392	\$87,688	63	\$1,393	\$87,771	\$175,459
Golf	10	\$4,656	\$46,562	9	\$5,566	\$50,091	\$96,653
Soccer	---	---	---	21	\$4,337	\$91,086	\$91,086
Tennis	---	---	---	8	\$4,981	\$39,847	\$39,847
Volleyball	---	---	---	16	\$7,047	\$112,753	\$112,753
Total	231		\$1,331,118	143		\$635,094	\$1,966,212